

The Primary PE and Sport Premium

Planning, reporting and
evaluating website tool

Updated May 2023

Commissioned by



Department
for Education

Created by



It is important that your grant is used effectively and based on school need. The [Education Inspection Framework](#) makes clear there will be a focus on **‘whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school’**.

Under the [Quality of Education](#) Ofsted inspectors consider:

Intent - Curriculum design, coverage and appropriateness
Implementation - Curriculum delivery, Teaching (pedagogy) and Assessment
Impact - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school's budget should fund these.

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to [publish details](#) of how they spend this funding, including any under-spend from 2021/2022, as well as on the impact it has on pupils' PE and sport participation and attainment. The funding **should** be spent by 31st July but the DfE has stated that there will be **no clawback** of any unspent money so this can be carried forward into 2023/24.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2023. To see an example of how to complete the table please click [HERE](#).



Details with regard to funding
Please complete the table below.

Total amount carried over from 2021/22	£9,252
Total amount allocated for 2021/22	£17,693
How much (if any) do you intend to carry over from this total fund into 2022/23?	£0
Total amount allocated for 2022/23	£17,693
Total amount of funding for 2022/23. Ideally should be spent and reported on by 31st July 2023.	£17,949

Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.	
N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2023. Please see note above	82%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	82%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	73%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23	Total fund allocated:	Date Updated: July 2023			Percentage of total allocation:
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					67%
Intent	Implementation	Funding allocated:	Impact	Sustainability and suggested next steps:	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:		Evidence of impact: what do pupils now know and what can they now do? What has changed?		
Play Leaders (Lunchtime) Play Leaders from upper KS2 work with the specialist sports coach to organise fun activities for younger pupils over lunchtime.	<ul style="list-style-type: none">Participation of all Year Groups in physical activities led by Sports Coach and Play Leaders during lunchtimes.Ensure there is a wide variety of play equipment which is in good, working condition.	£245	<ul style="list-style-type: none">Opportunities for pupils in upper KS2 to lead younger pupils in organised lunchtime activities.Children have increased responsibilities with regards to the organisation of events and this results in increased confidence and self-esteem amongst pupils.	<ul style="list-style-type: none">On-going training of Play Leaders year on year will continue.Sports Coach will continue to be funded through Sports Premium or school budget during lunchtimes.Equipment will be audited by the Sports Coach and PE Subject Leader and any faulty items replaced on a termly basis.	
Gross roots A structured PE session for Year groups 1-6 each week as part of their curriculum PE.	<ul style="list-style-type: none">Children learn new skills, develop their resilience, stamina and activity levels increase.	£2,100 £2,100 £2,100	<ul style="list-style-type: none">Pupils gain skills and knowledge about PE.They are active for 60 minutes which allows them to return to class ready for the next learning session.	<ul style="list-style-type: none">Staff use this as high-quality PE training. TA's are trained in working with small groups of children who need support to meet the standard or those who are exceeding the standard of PE objectives.	

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Active Partnerships



Supported by:



Specialist Coaching Opportunities <ul style="list-style-type: none"> Rugby Tennis Karate Cricket Cheerleading Gymnastics 	<ul style="list-style-type: none"> Opportunities to try different sports often not available otherwise. Pupils learn new skills and are inspired to further develop their experiences outside of school. Sports Week organised in School 21st June 2021 with specialist coaches 	<p>All Stars Rugby £3358</p> <p>Skipping school £60</p> <p>Karate £1020</p> <p>Active families £270</p> <p>Sports Week Rugby £206 AAA sports £420</p>	<ul style="list-style-type: none"> Taster sessions arranged followed by training blocks delivered by specialist coaches. Block training by All-stars Rugby which developed into a summer rugby after school club. Cricket sessions which leads into club sessions at linked club. Encourage children to take up new sports and try new activities. 	<ul style="list-style-type: none"> Continue to access opportunities for specialist coaching events in school and free taster sessions. Investigate new sports to introduce children to via specialist coaching.
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				
Intent	Implementation		Impact	
<p>Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:</p> <p>AFPE Membership Access to up to date information on Physical Education, School Sport and Physical Activity</p>	<p>Make sure your actions to achieve are linked to your intentions:</p> <ul style="list-style-type: none"> To access specialist information and expertise. To keep up to date with the latest developments. 	<p>Funding allocated :</p> <p>£158</p>	<p>Evidence of impact: what do pupils now know and what can they now do? What has changed?:</p> <ul style="list-style-type: none"> PE Subject Leader is able to keep up to date and disseminate information as appropriate; Staff are kept well informed and are able to access specialist information. 	<p>Sustainability and suggested next steps:</p> <ul style="list-style-type: none"> Membership will be renewed annually regardless of available Sports Grant Funding to enable continuity of access to specialist information and expertise.
			Percentage of total allocation:	0.5%

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

					Percentage of total allocation:
					13%
Intent	Implementation	Funding allocated:	Impact		Sustainability and suggested next steps:
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:		Evidence of impact: what do pupils now know and what can they now do? What has changed?:		
Professional Development Opportunities/ Training	<ul style="list-style-type: none"> CPD to enable staff to deliver high quality PE 	£264	<ul style="list-style-type: none"> High quality PE sessions for all pupils regardless of ability Ability to coordinate in school and out of school competitions Develop in house training for others Majority of teaching and support staff are qualified first aiders ensuring adequate cover at all events both inside and outside of school. Football coach is fully qualified referee. 	<ul style="list-style-type: none"> Continue to access training to enable staff to increase development of school PE curriculum Access more opportunities for all pupils to participate in sport regardless of level of ability Ensure timely renewal of First Aid refresher training for all staff as appropriate. First Aid training for all new staff members. First Aid training for Lunchtime Supervisors to ensure adequate cover during lunchtime sports/ physical activities. 	
SLA Farringdon Academy	<ul style="list-style-type: none"> Participation in competitions (Football, Key Steps Gymnastics, Tennis, Multi-sports) CPD opportunities for staff. Opportunity for staff to liaise with staff from other schools to share information and ideas. 	£2,200	<ul style="list-style-type: none"> Opportunities to compete with other schools in a variety of fun competitions. Increased participation in sport. Staff disseminate information and ideas through staff development meetings. 	<ul style="list-style-type: none"> Continue to allocate SLA cost within Sports Premium or school budget. Continue to access new CPD through PE Lead. Investigate organising competitions with local schools to increase 	

					participation and reduce costs ensuring sustainability should budget allocation not allow for cost of transport to events.
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils					
Intent		Implementation		Impact	Percentage of total allocation: 19%
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:		Make sure your actions to achieve are linked to your intentions:		Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
After School Sports Clubs		Provide opportunities for pupils to participate in a sport or physical activity at an after-school club. <ul style="list-style-type: none"> Multi Sports Gymnastics KS1 Gymnastics KS2 Performing arts Rugby Summer sports Football Mini Sports Club 	Funding allocated: £3600	<ul style="list-style-type: none"> Pupils have the opportunity to develop skills in sport and physical activity. Pupils can participate in an activity they may not normally have the chance to experience. Pupils develop a love of sport and physical activity. Pupils from a range of year groups attend together providing the opportunity for team work, new friendships and experiences. All clubs have a high uptake with most oversubscribed. 	<ul style="list-style-type: none"> After school clubs will continue to be offered. In oversubscribed clubs, alternative opportunities will be provided wherever possible. Investigate possibility of extending the range of physical after school clubs, particularly during summer months. Change half termly.

Residential Visits Derwent Hill YMT residential	<ul style="list-style-type: none"> Pupils in Year 5 and Year 6 are given the opportunity to experience an outdoor activity centre for one week every other year. 	£1,000	<ul style="list-style-type: none"> Pupils experience outdoor activities and fitness they would otherwise not have the opportunity to experience. Confidence in achieving goals is evident Participation in a team and encouraging team values. 	<ul style="list-style-type: none"> Pupils will continue to be provided with the opportunity to take part in a residential experience. Funding will continue to be subsidised using Sports Premium, Pupil Premium and school budget. Investigate other outdoor providers to ensure the best possible opportunities and value is achieved.
Specialist Coaching Opportunities <ul style="list-style-type: none"> Rugby Tennis Karate Cricket Cheerleading Gymnastics Swimming 	<ul style="list-style-type: none"> Opportunities to try different sports often not available otherwise. Pupils learn new skills and are inspired to further develop their experiences outside of school. Sports Week organised in School 21st June 2021 with specialist coaches 	Karate £1020 Swimming £4,185 Sports Week Rugby £150 AAA sports £500	<ul style="list-style-type: none"> Taster sessions arranged followed by training blocks delivered by specialist coaches. Block training by All-stars Rugby which developed into a summer rugby after school club. Cricket sessions which leads into club sessions at linked club. Dance city performance by Year 5 pupils. 	<ul style="list-style-type: none"> Continue to access opportunities for specialist coaching events in school and free taster sessions. Investigate new sports to introduce children to via specialist coaching. Work in partnership with PE Lead at St. Anthony's.
Purchase of Equipment and Assessment Materials <ul style="list-style-type: none"> Ensure all areas of PE are fully equipped and assessed Consumables, e.g. printing, paper 	<ul style="list-style-type: none"> Ensure consistent coverage of the PE curriculum across all year groups. Ensure pupils are assessed in order to identify gaps in learning. Provide good quality, appropriate equipment 	£6877.40	<ul style="list-style-type: none"> All areas of PE are fully equipped Pupils assessed and targets in place Pupils rewarded for participation 	<ul style="list-style-type: none"> Rolling programme of replacement of equipment will continue to be implemented. Continuous assessment to identify gaps. Encourage participation in annual sports day by all pupils and parents. Access free offers of resources and equipment. Investigate available funding and submit bids.

<p>Additional achievements:</p> <ul style="list-style-type: none"> • School Games Gold Award 2016-2017 • School Games Gold Award 2017-2018 • Great Active Sunderland School Charter Gold Award 2017-2018 • School Games Platinum Award 2018-2019 • Great Active Sunderland School Charter Gold Award 2018-2019 • School Games Platinum Award 2019-2020 • Great Active Sunderland School Charter Silver Award 2017-2018 • School games Platinum Award 2020-2021 • Great Active Sunderland School Charter Gold Award 2020-2021 • Jill Scott Girls football winners. • School Games Gold Award 2021-2022 • Great Active Sunderland School Charter Gold Award 2021-2022 • School Games Gold Award 2022-2023 • Great Active Sunderland School Charter Gold Award 2022-2023 • Jill Scott Girls cup runners up 2023. 				
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Key indicator 5: Increased participation in competitive sport

					Percentage of total allocation:
					0.4%
Intent	Implementation	Funding allocated:	Impact		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:		Evidence of impact: what do pupils now know and what can they now do? What has changed?		Sustainability and suggested next steps:
Inter School Competitions and Affiliation Fees <ul style="list-style-type: none"> Football League Deanery Intra Competitions Transport to Competitions 	<ul style="list-style-type: none"> Opportunity for participation with other schools Experience of team work and team values Pupils more competitive and work as a team. 	£ 86	<ul style="list-style-type: none"> Increased quality of provision. Pupils keep fit while having fun. Opportunity to enhance pupils' skills Pupils more competitive and work as a team. Pupils keep fit while having fun. 	<ul style="list-style-type: none"> Continue to be affiliated with primary school football league. Continue to host football games and participate in away games. Participate in competitions wherever feasible and practical. Reduce transport costs by sharing transport with other local Deanery school to competitions wherever possible. 	
Gifted and Talented Payment of affiliation fees for gifted and talented pupils.	<ul style="list-style-type: none"> Gifted and talented pupils are supported in attending competitions and training 	Fees N/A	<ul style="list-style-type: none"> Gifted and talented pupils are encouraged and supported in pursuing their chosen sport 	<ul style="list-style-type: none"> Encourage pupils to share with us their successes outside of school in their chosen sports. School will continue to offer support for attendance at training and competitions outside of school. 	

Sports Ability Competition entry and travel for pupils with physical and medical needs.	<ul style="list-style-type: none"> To enable pupils with physical and medical needs to participate in competition sports. 	Free	<ul style="list-style-type: none"> Increased participation in sport. Increased confidence Opportunity to take part regardless of ability 	<ul style="list-style-type: none"> Continue to give pupils the opportunity to participate whenever opportunities arise. Investigate opportunities for pupils to participate in out of school activities which may be available in the local area.
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Head Teacher:	Headteacher
Date:	20.07.2023
Subject Leader:	Gray
Date:	20/7/2023
Governor:	Lisa Elliott
Date:	20/7/2023